



# Millennium Fund Annual Report

For the Period July 1, 2016, through June 30, 2017

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. The report is to be submitted by October 13, 2017. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Fresh Mouth (Tobacco Cessation) Campaign

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address  
City  
State  
Zip Code  
Website

#### **Lewis-Clark State College**

500 8<sup>th</sup> Ave.  
Lewiston  
Idaho  
83501  
[www.lcsc.edu](http://www.lcsc.edu)

#### **Primary Contact Person**

Name  
Title  
Phone  
Email Address

Vonda R Mulroney RDH, BS  
Associate Professor of Dental Hygiene  
208.792.2932  
[vrmulroney@lcsc.edu](mailto:vrmulroney@lcsc.edu)

#### **Alternate Contact Person**

Name  
Title  
Phone  
Email Address

Charlette Kremer  
Director of Grants and Contracts  
208.792.2166  
[cpkramer@lcsc.edu](mailto:cpkramer@lcsc.edu)

#### **Executive Director**

Name  
Title  
Phone  
Email Address

Dr. J. Anthony Fernandez  
Lewis-Clark State College President  
208.792.2216  
[tfernandez@lcsc.edu](mailto:tfernandez@lcsc.edu)

#### **Millennium Fund Grant Award**

\$127,726.00

#### **Report Date**

October 13, 2017

## **I. Overview, Rationale, and Justification for the Project/Program:**

LCSC Dental Hygiene Clinic provides services to residents of Lewiston, Idaho, Clarkston, Washington, and the surrounding rural area. The Public Health Assessment 2013 completed by Idaho North Central Public Health Districts 1 and 2, documented health issues for the area surrounding LCSC identified tobacco use. Significant issues in north central Idaho counties include cancer related deaths and smoking. According to the Public Health assessment, 22.84% of adults smoke. The Idaho state average is 17.1%. Community members who utilize the LCSC Dental Hygiene Clinic are commonly on a limited or fixed income, come from lower socio-economic backgrounds, have little or no dental history, and have a history of smoking. Dental hygienists are in a unique position to positively influence a reduction in smoking or assist with smoking cessation through education and a developed treatment plan, which can improve a client's social and oral health. The purpose of the *Fresh Mouth Campaign* is to educate clients about the impacts of smoking on oral health, to motivate and support clients to reduce or cease smoking, and to increase referrals to tobacco cessation sessions provided by North Idaho Central Health Department.

## **II. Distribution:**

Lewis-Clark State College Dental Hygiene Clinic is located in Lewiston, Idaho and serves Nez Perce, Lewis, Latah, and Clearwater counties. Lewiston is surrounded by several small, rural towns including Deary, Moscow, Kendrick, Orofino, Pierce, Reubens, Lapwai, Cottonwood and Grangeville.

By instituting the *Fresh Mouth Campaign* in the Lewiston-Clarkston Valley and surrounding rural area, the Dental Hygiene Program at LCSC has increased access to dental care for the area's underserved population while providing smoking prevention and cessation education referral to patrons interested in changing habits. In 2016-2017, 441 clients presented to the hygiene clinic for dental appointments. Of those clients seen, 22 clients committed to a tobacco cessation attempt and were referred to Idaho North Central Health District for cessation sessions. All 441 clients completed a health history assessment, intra/extroral exam, and periodontal assessment. There were four categories of responses to tobacco usage questions:

1. Those who had never used tobacco
2. Those who had quit using tobacco
3. Those who were not interested in tobacco cessation
4. Those who were very interested in tobacco cessation.

To prepare for implementation, students and staff received training provided by GlaxoSmithKline. This training included motivational interviewing and tobacco cessation, an overview of tobacco addiction, and a demonstration of effective ways to talk to clients who might be interested in quitting. Faculty met with the pulmonary department at St. Joseph Regional Medical Center, Nez Perce Recovery and Resource Center, and Idaho North Central Health District. Collaboratively we developed a protocol, which established a client referral form completed at the Dental Hygiene Clinic and faxed to Idaho North Central Health District with information regarding clients' tobacco use history. Que cards were developed and placed in the clinic providing specific examples of dialog between students and their clients. When clients completed their oral health treatment, they received electric toothbrushes. Our *Fresh Mouth Campaign* 2015 grant proposal estimated that 320 clients would have examinations at the Dental Hygiene Clinic in academic school year 2016-2017. Although there was a substantial increase in the total number of clients actually seen, we did not meet the projected referral goal of 160 referrals. With students and faculty advocating for tobacco cessation, users who were not ready to quit at the time of their dental appointments, were advised of options including the Quitline and Idaho tobacco cessation programs.

## **III. Goals:**

For FY17, the Fresh Mouth Campaign focused on three goals and objectives:

**Goal 1:** Raise awareness among smokers who use the LCSC Dental Hygiene Clinic of the impact of smoking on oral health [materials: Idaho Comprehensive Cancer Control Program, Project Filter, and Idaho Oral Health Program offered through Idaho Health and Welfare].

**Objective 1:** Provide smoking reduction/cessation information and referral to program participants during dental clinic visits.

**Measure 1 Outcome:** 100% of clients visiting the LCSC dental hygiene clinic, were asked about their tobacco use, made aware of effects from tobacco use and referred as appropriate.

**Goal 2:** Treat/resolve oral/dental issues related to smoking in patrons of the LCSC Dental Hygiene Clinic, thereby increasing their sense of wellbeing.

**Objective 2:** Provide up to \$200.00 of restorative care or treatment to program participants.

**Measure 2 Outcome:** 100% of clients who were referred for tobacco cessation classes returned for follow-up care at the dental hygiene clinic.

**Goal 3:** Prepare dental hygienists who are comfortable providing smoking cessation education to dental clients.

**Objective 3:** Provide dental hygiene students at LCSC the opportunity to provide smoking reduction/cessation education and referrals to clinical clients under the supervision of a clinical instructor and licensed dentist.

**Measure 3 Outcome:** 100% of dental hygiene students participated in smoking reduction/cessation education with clients; 100% of dental hygiene students reported a high level of comfort in providing smoking reduction/cessation education to dental clients.

With funding from the Millennium Fund, we were able to begin the initial implementation of the Fresh Mouth Campaign. Even though the number of clients who actually wanted to quit and attend tobacco cessation classes was small, the program provided a unique opportunity for dental hygiene students to gain skills in speaking about the effects of tobacco use on oral hygiene. Clients who benefitted from the Fresh Mouth Campaign appreciated the counseling and assistance they received to resolve their oral health issues and kick the tobacco habit.

One student commented: "My patients were impressed by how available the program was, whether by phone, one-on-one sessions, or in group counseling. They appreciated the flexibility. I used the motivational interviewing that we learned to ask patients (who were not interested at their first appointment) if I could ask them again at their next appointment. I then acted based on their answers. I think it could stifle communication if you were to place judgement on the patient for their choice not to participate in the smoking cessation classes, but I think that good training lead to a conscious choice on my part to accept the patient's choice and move on, rather than convince them to sign up or make them feel guilty. A big part of what I learned in our interview training was allowing the patient to see cessation as a difficult task; it gave the patient permission to feel frustrated at times. From there I would tell them the average number of attempts required to quit and remind them that they did not need to feel guilty, I would then encourage them to try again. It helped prevent the patient from feeling like they were going to be berated, which helps open up lines of communication and makes you their first choice of help when they are ready to quit." Lives of our clients are impacted and changed at a very personal level.

Each client who comes to the dental hygiene clinic is required to complete a medical history form and students follow up using a motivational interviewing technique. During the initial visit, clients are asked key questions regarding tobacco use. When clients indicated they were interested in tobacco cessation, the student explained the Fresh Mouth Campaign and referred the patient to the North Central Idaho Health District. Health district staff conducted subsequent counseling sessions. Upon completion of oral health treatment, students contacted clients who participated in the Fresh Mouth Campaign by telephone and sent a follow-up survey. Of the 22

participants, eight returned surveys or answered questions by phone. One client commented: "I have learned actual strategies to quit instead of just talking and reading pamphlets. Felt blessed to have cleaning and love the Oral B toothbrush. Felt comfortable with tobacco cessation approach. Yes, I felt the program was beneficial, but I still have cavities and broken teeth I can't afford to fix."

In addition to training dental hygiene students to engage in motivational interviewing and patient follow-up, we developed a new brochure promoting the Dental Hygiene Clinic and our services. It was distributed to businesses in the Lewiston/Clarkston Valley.

Tobacco cessation and dentistry is complex. Many of our clients have problems that are bigger than our scope of practice. Surgical extractions are not performed at the dental hygiene clinic. Severely decayed or fractured teeth require an oral surgeon's expertise. Many clients referred to oral surgeons cannot afford treatment or choose not to follow through which restricts our goals of returning them to "good" oral health.

LCSC dental hygiene is proud to be a part of our local oral health safety net. By establishing relationships with local health districts, community centers, and Federally Qualified Health Care facilities, we will continue encouraging our patients to stop tobacco use, in order to obtain better oral health. Faculty at LCSC appreciates the opportunity provided by the Idaho State Legislature to introduce the "Fresh Mouth Campaign". This effort will continue on a smaller scale and is incorporated into the curriculum for dental hygiene students.

## IV. Financial Statement:



FY17 Annual Report  
Budget Form LCSC.x

### PERSONNEL

#### **Millennium Fund**

##### Organizational Hired Staff

Associate Professor = \$14,342.83

Administrative Assistant = \$2846.61 + \$7,959.59 + \$465.72

##### Contract Hired Staff

Hygienists = \$21,844.36

Dentists = \$32,877.00 (Budget \$33,600.00)

Dental Assistant = \$4,859.05

Support staff (LCSC) 720 hours x \$14.94 = \$10,753

- FY16 hourly rate of \$14.50 with 3% increase = \$14.94
- FY17 proposed fringe rate 21.84% = \$2,349
- Total = \$13,102 11,271.92

Instructor (LCSC) \$40 x 600 hours = \$24,000 21,844.36

- Fringe benefits not included on grant, will be considered in-kind
- \$24,000 x FY17 proposed rate 8.64% = \$2,074

Dentist (contract) \$60 x 560 hours = \$33,600 32,877.00

Associate Professor=14,342.83

### **In-Kind**

Instructor (LCSC) 1.0 FTE \$67,395

- FY16 annual salary \$54,161 x 3% increase for FY17 = \$55,786
- FY17 proposed fringe rate 20.81% = \$11,609
- Total = \$67,395
- Excludes health insurance
- 1.0 FTE = 27 pay dates in FY17 x 80 hours per pay date = 2160 hours

Instructor (LCSC) \$35 x 600 hours = \$21,000

\$21,000 x FY17 proposed rate 8.64% = \$1,814

Total in-kind: \$22,814

Dental Assistant (contract) \$15 x 560 hours = \$8,400

Dentist (contract) \$60 x 560 hours = \$33,600

## **OPERATING EXPENSES**

### **Millennium Fund**

#### **Marketing**

- Fresh Mouth Campaign brochure development = \$1000

Developed the brochure for salary cost

- American Dental Association (ADA) brochures
  - Periodontal Disease: Don't Wait Until It Hurts
    - 3 packets x \$30 = \$90.00
  - Quit Smoking: Better Health, Better You
    - 3 packets x \$22.50 = \$67.50
  - Smokeless Tobacco: Think Before You Chew
    - 3 packets x 22.50 = \$67.50

Purchased brochures from the ADA total = \$871.27

#### **Materials & Supplies**

- 12 students are in clinic for 10 weeks each of 3 terms and see about 160 clients per year who use tobacco
  - 6 senior students see a combined average of 120 clients per year who use tobacco
  - 6 junior students see a combined average of 40 clients per year who use tobacco
- An estimated 50% of 320 total clients are smokers; 160 qualified for grant-funded activities
  - Each client who uses tobacco was eligible for an Oral-B electric toothbrush @ \$65 each
    - 160 clients x \$65 = \$10,400
- Clients receive \$200 in restorative treatment
  - 160 clients x \$200 = \$32,000
- The average cost of supplies used per client is \$65
  - 160 clients x \$65 = \$10,400

- Supplies include toothbrushes, gloves, masks, evacuator tips, cleaning supplies, plastic barriers, bibs, prophylaxis angles, local anesthetic, nitrous oxide, and oxygen sedation.

Supplies included restorative materials and instruments = \$21,211.29 + \$1,674.43 = \$22,885.72

One of our contracted dentists is retired and did not have dental insurance, although he continues to hold a dental license. LCSC paid his insurance premium as an in-kind contribution.

Travel included a continuing education trip to the Oregon State Dental Conference to attend continuing education tobacco cessation sessions.

The largest expense for the Fresh Mouth Campaign was salaries for dental professionals. Compensated at the rate of \$60.00 per hour, a supervising dentist is on site when clients are in the clinic. The minimum fee for seeing clients at the Dental Hygiene Clinic.

#### **In-Kind\***

Marketing - Fresh Mouth Campaign brochure printing = \$1,200

Advertising - Promotional media = \$450

Insurance = \$2,200

Materials & Supplies = \$31,900

Contracts - Hygienists = \$46,600

Travel = \$5,300

#### **CAPITAL OUTLAY**

##### **Millennium Fund**

Printer = \$650

In order to conduct dental screenings within the community, we purchased a printer and portable dental chair. Community-based screening allowed us to conduct outreach to additional clients that do not come to the Dental Hygiene Clinic. \$1,441.00

#### **In-Kind**

Equipment = \$5,000

In-kind contributions taken from Dental Hygiene Clinic Program budget

V.

#### **Entities Visited/Sponsored and Participants in the Project/Program:**

##### **Idaho North Central Health Department**

Heidi Henson, CHES

Health Promotion Program Manager

Public Health – Idaho North Central District

215 10<sup>th</sup> Street

Lewiston, ID 83501

PH: 208.799.0368

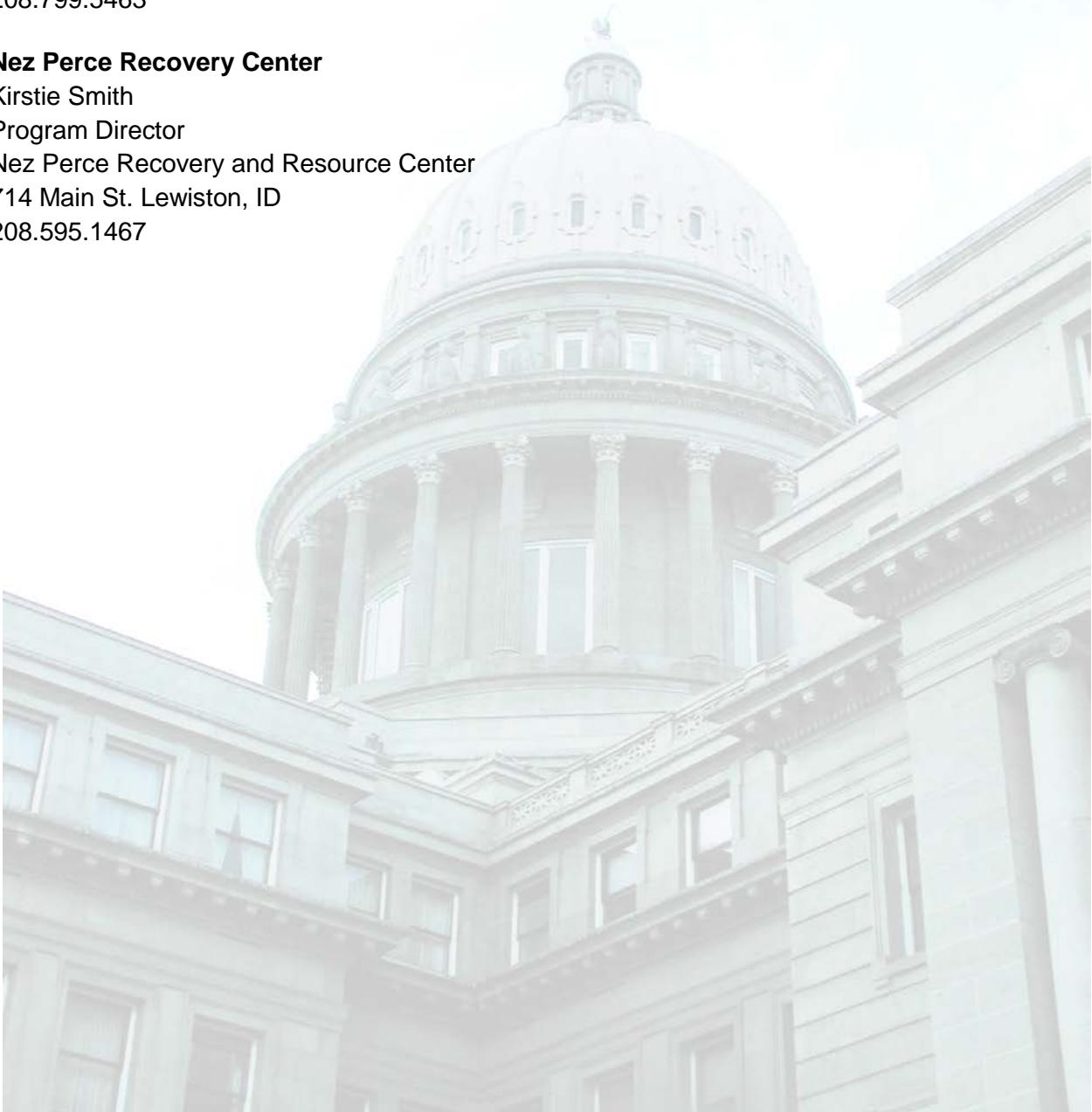
Fax: 208.799.0349

**St. Joseph Medical Center Pulmonary Department**

Elizabeth Keys  
Director of Cardiopulmonary and Neurodiagnostics  
St. Joseph Regional Medical Center  
415 6<sup>th</sup> Street  
Lewiston, ID 83501  
208.799.5463

**Nez Perce Recovery Center**

Kirstie Smith  
Program Director  
Nez Perce Recovery and Resource Center  
714 Main St. Lewiston, ID  
208.595.1467



## Lewis-Clark State College Dental Hygiene Brochure

### WHEN SHOULD YOU SCHEDULE A DENTIST APPOINTMENT?

Most people should see their dentist twice per year. This is a good starting point, but the amount of time between appointments varies depending on the patient. There are some risk factors that may require more frequent dental visits. Things like pregnancy, tobacco use, systemic diseases, compromised immune system, periodontal disease, and history of caries are some of these risk factors. If you have not been to the dentist for more than one year, it is recommended that you see a dentist to get an evaluation of your oral health. People do not always realize they are at a high risk for oral health problems.

### WOULD THE LCSC DENTAL HYGIENE CLINIC BE A GOOD FIT FOR YOU?

The LCSC Dental Hygiene Clinic is available to any adult or child that is interested in becoming a patient. The Clinic is often a good fit for people that do not have dental insurance. Cost can be a big part of the reason why people do not receive regular dental care, and we offer a variety of services at affordable rates. One thing to consider is this is a learning facility, so appointments are longer than a regular dental office. Appointments range from 1 hour (for the free evaluation) to 3.5 hours for other services. It is important to be aware of the lengthy appointments.

### HOW DO YOU SCHEDULE AN APPOINTMENT?

The Clinic is open from September through May. During this time, you can call the Clinic Office Coordinator at **208-792-2930** to schedule an appointment. You will come in for a New Patient Intake (Evaluation) appointment, which will last about an hour. At this point, you will be matched with a student. Your follow-up appointments and treatment will be determined.



### WHAT ARE SOME OF THE SERVICES WE PROVIDE?

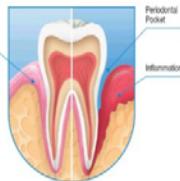
- Health Screening (check blood pressure, screen for oral cancer)
- Dental Examination
- Oral Prophylaxis (cleaning & polishing teeth)
- Oral Health Instruction (with home care kit)
- Necessary Radiographs
- Fluoride Treatment
- Sealants
- ♦ Denture & Removable Appliance Cleaning
- ♦ Extractions
- ♦ Restorations



### WOULD YOU LIKE TO KNOW MORE ABOUT RISK FACTORS?

#### • DO YOUR GUMS BLEED WHEN BRUSHING OR FLOSSING?

Healthy gums do not bleed! If your gums are bleeding, you may be in the early stages of periodontal disease (gingivitis). This is characterized by redness, swelling, and bleeding of the gums. If you catch periodontal disease in the early stages, the damage can be reversed.



#### • DO YOU SMOKE OR USE CHEWING TOBACCO?

Tobacco use can lead to a lot of oral health problems. Smoking and chewing tobacco can lead to oral cancer, periodontal disease, bad breath, xerostomia (dry mouth), and discolored teeth.

**\*If you are a tobacco user and are interested in quitting, the LCSC Dental Hygiene Clinic has a new Tobacco Cessation Program. Participants may receive free preventative oral health services and products and/or tobacco cessation products. ASK ABOUT IT AT YOUR NEXT APPOINTMENT!**



ARE YOU WONDERING IF YOU  
CAN AFFORD TO BE TREATED

- Our fees are minimal, used only to cover the expense of supplies. There is no fee for the screening visit.

FEES

New Patient Intake (Evaluation)...FREE

Senior Citizens (60 and over).....\$30.00

Adults (18-59 years).....\$40.00

Children (3-17 years).....\$20.00

Sealants (per tooth).....\$5.00

Radiographs (Full Series).....\$25.00

Panoramic.....\$20.00

- Payment is expected at check-in the day services are provided.

WHAT ELSE SHOULD  
YOU KNOW?

- Although this is a Dental Hygiene Clinic, we always have a Dentist on site.
- Our students have to recruit their own patients, and their grades depend on these patients. If you schedule an appointment, it is important to show up. If you have to cancel, please give as much notice as possible.

WHERE CAN YOU FIND US?

Lewis-Clark State College

Dental Hygiene Clinic  
Wittman Building  
526 11th Avenue  
Lewiston, ID 83501

PH: 208-792-2930 FAX: 208-792-2713

EMAIL: dental@lcsc.edu



ARE YOU INTERESTED IN  
BECOMING A PATIENT AT THE  
LCSC DENTAL HYGIENE CLINIC?

Call for an appointment! 208-792-2930



This institution is an equal opportunity provider. TTY 1-800-377-3629  
Lewis-Clark State College is accredited by the  
Northwest Commission of Colleges and Universities.  
8060 165th Avenue NE, Suite 100  
Redmond, WA 98052-3801

HAVE YOU BEEN TO  
THE DENTIST RECENTLY?



Lane  
Community College™

Promoting  
Healthy Smiles

PH: 208.792.2930

FAX: 208.792.2713

EMAIL: dental@lcsc.edu

WOULD YOU LIKE TO  
LEARN MORE ABOUT  
THE LCSC DENTAL  
HYGIENE CLINIC?



	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	2.0	0.0	2.0	2.0	2.0	0.0	2.0	0.0
Hours Worked	1,320.0	0.0	1,320.0	2,760.0	819.4	0.0	819.4	
Salaries	\$37,102.00	\$0.00	\$37,102.00	\$76,786.00	\$17,655.40	\$0.00	\$17,655.40	
Benefits	\$2,349.00	\$0.00	\$2,349.00	\$13,423.00	\$8,682.07	\$0.00	\$8,682.07	
<b>Contract Hired Staff</b>								
Number of Staff	1.0	0.0	1.0	2.0	1.0	0.0	1.0	0.0
Hours Worked	560.0	0.0	560.0	1,120.0	471.2	0.0	471.2	
Salaries	\$33,600.00	\$0.00	\$33,600.00	\$42,000.00	\$17,852.00	\$0.00	\$17,852.00	
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.61	\$0.00	\$1,565.61	
<b>TOTAL PERSONNEL STAFF</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>4.0</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>1,880.0</b>	<b>0.0</b>	<b>1,880.0</b>	<b>3,880.0</b>	<b>1,290.6</b>	<b>0.0</b>	<b>1,290.6</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$73,051.00</b>	<b>\$0.00</b>	<b>\$73,051.00</b>	<b>\$132,209.00</b>	<b>\$45,755.08</b>	<b>\$0.00</b>	<b>\$45,755.08</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel	\$0.00	\$0.00	\$0.00	\$5,300.00	\$374.70	\$0.00	\$374.70	
Marketing	\$1,225.00	\$0.00	\$1,225.00	\$1,200.00	\$353.73	\$0.00	\$353.73	
Advertising	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$201.04	\$201.04	\$0.00
Insurance	\$0.00	\$0.00	\$0.00	\$2,200.00	\$1,681.00	\$655.00	\$2,336.00	\$0.00
Rent/Bldg. Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Organization Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lobbying Activities/ Organization Awareness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Materials & Supplies	\$52,800.00	\$0.00	\$52,800.00	\$31,900.00	\$24,326.72	\$16,710.41	\$41,037.13	\$0.00
Contracts (not already counted)	\$0.00	\$0.00	\$0.00	\$46,600.00	\$37,736.55	\$0.00	\$37,736.55	
Employee Development/Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
* Other: <Include a written description of all "other" costs. >								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$54,025.00</b>	<b>\$0.00</b>	<b>\$54,025.00</b>	<b>\$87,650.00</b>	<b>\$64,472.70</b>	<b>\$17,566.45</b>	<b>\$82,039.15</b>	<b>\$0.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>								
Computers	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
Printers	\$650.00	\$0.00	\$650.00	\$0.00			\$0.00	

819.4

471.2

26-Aug vonni  
9-Sep vonni  
4-Nov vonni  
21-Oct vonni  
13-Jan vonni

56  
48  
58  
104  
72  
18

Projectors	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
Furniture	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
Software	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
Other (routers, servers)	\$0.00	\$0.00	\$0.00	\$5,000.00			\$0.00	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$650.00</b>	<b>\$0.00</b>	<b>\$650.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$127,726.00</b>	<b>\$0.00</b>	<b>\$127,726.00</b>	<b>\$224,859.00</b>	<b>\$110,227.78</b>	<b>\$17,566.45</b>	<b>\$127,794.23</b>	<b>\$0.00</b>

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	n/a	<copy/paste new transfer rows as necessary>
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**Organization Name** \_\_\_\_\_  
**Amount** \_\_\_\_\_  
     <replace with own text, briefly explain what the transfer was  
**Purpose** for and how it met the mission of  
     prevention/cessation/treatment> \_\_\_\_\_

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	n/a	<copy/paste new sub-contract/grant rows as necessary>

**Organization Name** \_\_\_\_\_  
**Amount** \_\_\_\_\_  
     <replace with own text, briefly explain what the subgrant was  
**Purpose** for and how it met the mission of  
     prevention/cessation/treatment> \_\_\_\_\_